



**SPECIAL MEETING AGENDA  
REVENUE ENHANCEMENT AD HOC  
COMMITTEE MEETING #2**

**TUESDAY, April 24<sup>th</sup>, 2025 AT  
5:30 P.M. CITY HALL  
MAIN CONFERENCE ROOM**

*Robert Parkhurst, Mayor  
Edward Garcia, Council Member  
Russell Mix, Ad Hoc Committee Member  
Mike Amerio, Ad Hoc Committee Member  
James Kelly, Ad Hoc Committee Member  
Mike Comer, Ad Hoc Committee Member  
Tom Denison, Ad Hoc Committee Member*

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CALL TO ORDER

**The items on the agenda will be discussed by the Revenue Enhancement Ad Hoc Committee Members.  
No action is required.**

Welcome & Meeting Overview

- Overview of today's agenda and objectives.
- Reminder that each presentation will be **15 minutes**, followed by a brief Q&A.

1. Presentation by Tom Lorenz

- Revenue Enhancement Community Survey

2. Schedule Meeting Dates & Times

- Confirm the date and format of future meetings (once a month, twice a month, every other Monday, 5:30 pm, etc.)

3. Presentation by Assistant City Manager, Miguel Hernandez

- **Topic:** Budgetary Impacts of MOUs, FTE Equivalents, and Staffing Growth.
- Explanation of **MOU (Memorandum of Understanding)** and impacts on the budget.
- Explanation of **FTE Equivalents, staffing calculations**, and their budgetary implications.
- Actual full-time position growth over the last 5 years, and which departments are understaffed.

4. Presentation by Fire Chief Brent Bartlett

- **Topic:** Growing Needs of the Fire Department & Potential Revenue Sources.
- Overview of increasing service demands and operational challenges.

- Identification of potential revenue sources to address departmental needs.

## 5. Presentation by Police Chief Gus Barrientos

- **Topic:** Growing Needs of the Police Department & Potential Revenue Sources.
- Overview of public safety demands and resource constraints
- Identification of potential revenue sources to enhance department capabilities.

## 6. Presentation by City Librarian Leila Regan

- **Topic:** Growing Needs of the Library.
- Overview of expanding community programs and service demands.

## 7. Presentation by Finance Director, Anthony Rainey

- Overview of the General Fund

## 8. Next Steps

- Recap of key takeaways from today's presentations.
- Discussion of additional information or follow-ups needed.
- Determine key topics for the next meeting.

## 9. Closing Remarks

- Thank you to the presenters and committee members.
- Assign any action items if necessary

## **PUBLIC COMMENT**

People in the audience will have an opportunity to comment on items that are on this agenda.

Under the Brown Act, the Council is prohibited from taking action on items not on the agenda, but the matter may be referred to staff or to a subsequent meeting. Each speaker will be limited to three (3) continuous minutes, which may not be delegated. These rules will be enforced but may be changed by appropriate City Council action.

## **ADJOURNMENT**